<u>Appendix C:</u> FY2024 Three County CoC Renewal Project Listing (Projects for Renewal or Reallocation-Excluding YHDP)

Applicant	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total ARA
CAPV	3 County CoC HMIS Project	MA0064L1T072212	2025	HMIS	\$0	\$0	\$0	\$0	\$76,635	\$3,444	\$80,079
CAPV	3 County CoC CE Project	MA0540L1T072206	2025	SSO	\$0	\$0	\$205,743	\$0	\$11,500	\$19,150	\$236,393
CAPV	Paradise Pond Apartments	MA0072L1T072215	2025	РН	\$0	\$0	\$0	\$28,987	\$0	\$1,461	\$30,448
CAPV	Adult Independent Living Program*	MA0142L1T072215	2025	TH	\$0	\$0	\$5,000	\$35,572	\$0	\$2,840	\$43,412
CAPV	Louison House TH	MA0144L1T072215	2025	TH	\$0	\$0	\$43,000	\$86,992	\$0	\$9,099	\$139,091
CAPV	A Positive Place	MA0401L1T072211	2025	PH	\$0	\$103,373	\$31,846	\$0	\$0	\$3617	\$138,836
CAPV	Village Center Apts	MA0468L1T072209	2025	PH	\$0	\$0	\$19,720	\$45,436	\$2,000	\$2,978	\$70,134
CAPV	LH Northern Berkshire PH	MA0604L1T072205	2025	PH	\$146,573	\$0	\$18,780	\$0	\$0	\$12,490	\$177,843
CAPV	CHD PSH (Combined MOC and Louison House Pittsfield)	MA0633L1T072204	2025	РН	\$395,645	\$0	\$209,815	\$97,031	\$5,196	\$33,515	\$741,202
CAPV	Dial Self TH/PH RRH	MA0634L1T072204	2025	Joint TH & PH-RRH	\$0	\$0	\$88,905	\$249	\$2,674	\$6,427	\$98,255

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Applicant	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total ARA
CAPV	Independent Housing Solutions	MA0731L1T072201	2025	РН	\$15,090	\$0	\$36,613	\$78,653	\$,2220	\$12,857	\$145,433
CAPV	Louison House Bracewell	MA0768L1T072200	2025	РН	\$0	\$0	\$57,000	\$47,000	\$200	\$8,970	\$113,170
										TOTAL	\$2,014,296

^{*}Project is available for reallocation.